



खान मंत्रालय
MINISTRY OF
MINES



ANNUAL REPORT

FOR THE YEAR

2023-24

Chengalpattu District Mineral Foundation Trust

Pradhan Mantri Khanij Kshetra
Kalyan Yojana (PMKKKY)



CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST

ANNUAL REPORT 2023-24

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MODEL ANNUAL REPORT FOR THE YEAR 2023-2024

1. Act Amendment mandating establishment of DMFs

Government of India has issued notification for establishment of District Mineral Foundations Trust (DMF) vide section 9B of Mines and Minerals (Development and Regulation) Amendment Act, 2015 in each Districts of all over the States of India which came into force from 12th January, 2015.

The objective of DMF Trust a statutory body is to work for the interest and welfare of the people and areas affected, directly and indirectly, by mining related operations in such manner as may be prescribed by the State Government, from time to time.

2. Framing of rules by State Government

The Government vide G.O.(Ms).No.57 Industries (MMD.1) Department dated 19.05.2017 have issued orders notifying the new Rule viz” **The Tamil Nadu District Mineral Foundation Rules, 2017**” to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015.

The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary Issue No. 143 dated.19.05.2017 and subsequent amendments has also been made in the said rules vide G.O.(Ms) No.90, Industries (MMD.1) Department dated: 27.07.2017 and the same has also been notified in the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated: 27.07.2017.

3. Establishment of DMFs in the district, date of registration of the Trust, details of members etc

The District Collector, Chengalpattu vide Proceedings Rc.No.8218/Mines/2020, dated.08.12.2020 has constituted Chengalpattu District Mineral Foundation Trust and Managing Committee.

- i. Initially the District Collector has constituted Governing Council and Managing Committee in Chengalpattu District Mineral Foundation Trust as follows.

Governing Council Members

Sl. No.	Designation	Designation in the Governing Council
1)	District Collector, Chengalpattu	Chairperson
2)	District Revenue Officer, Chengalpattu	Vice – Chairperson
3)	Assistant Director of Geology and Mining, Chengalpattu	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Assistant Director, Rural Development Department	Member
7)	District Adi Dravidar Welfare Officer, Chengalpattu.	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Maraimalainagar.	Member
9)	District Forest Officer, Chengalpattu.	Member
10)	Executive Engineer, Public Works Department, WRD, Chengalpattu.	Member
11)	Assistant Director of Survey and Land Records, Chengalpattu.	Member
12)	District Treasury Officer, Chengalpattu.	Member
13)	District Social Welfare Officer, Chengalpattu.	Member
14)	Deputy Director (Health) of Public Health Centers, Chengalpattu.	Member
15)	Revenue Divisional Officer, Chengalpattu.	Ex-Officio Member
16)	Revenue Divisional Officer, Maduranthagam.	

Managing Committee Members

Sl. No.	Designation	Designation in the Managing Committee
a)	District Collector, Chengalpattu.	Chairperson
b)	District Revenue Officer, Chengalpattu.	Member Secretary
c)	Assistant Director of Geology and Mining, Chengalpattu.	Convener
d) (i)	Project Director, District Rural Development Agency (DRDA), Chengalpattu.	Member
(ii)	Deputy Director (Health), Chengalpattu.	Member
(iii)	Chief Education Officer, Chengalpattu.	Member
(iv)	District Treasury Officer, Chengalpattu.	Member
(v)	District Social Welfare Officer, Chengalpattu.	Member
(vi)	Assistant Director(Panchayat)	Member
(vii)	K. Dhanasekar, President, Kancheepuram Stone Quarry Association.	Member
(viii)	One Official / Non Official Member nominated by the District Collector.	Non Official

- ii. Consequent to the amendment made by the Ministry of Mines and as ordered by the Government of Tamil Nadu vide G.O.Ms.35 Industries (MMD.1) Department dated 11.03.2022, the Governing Council and Managing Committee was reconstituted with MLAs and MPs by the District Collector, Chengalpattu vide Proceedings Rc.No.8218/Mines/2020, dated 23.08.2021 as under.

CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST

1.	District Collector, Chengalpattu	Chairperson
2.	District Revenue Officer, Chengalpattu	Vice – Chairperson
3.	Assistant Director of Geology and Mining, Chengalpattu	Convener
4.	Member of Parliament, Chengalpattu Constituency.	Members
5.	Member of Legislative Assembly, Pallavaram / Tambaram / Chengalpattu / Thiruporur / Cheyyur / Maduranthagam	Members
6.	Project Director, District Rural Development Agency (DRDA), Chengalpattu	Member
7.	Personal Assistant to Collector, Panchayat Development (PAPD), Chengalpattu	Member
8.	Deputy Director or Assistant Director, Rural Development, Chengalpattu	Member
9.	District Adi Dravidar Welfare Officer, Chengalpattu	Member
10.	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Maraimalai Nagar	Member
11.	District Forest Officer, Chengalpattu	Member
12.	Executive Engineer, Public Works Department, Chengalpattu	Member
13.	Assistant Director of Survey and Land Records, Chengalpattu	Member
14.	District Treasury Officer, Chengalpattu	Member
15.	District Social Welfare Officer, Chengalpattu	Member
16.	Deputy Director (Health) of Public Health Centers, Chengalpattu	Member
17.	District Backward Class Welfare Officer, Chengalpattu	Ex-Officio Member

- iii. The DMF Trust is responsible for:
- The implementation of various welfare and developmental projects in mining affected areas of the district.
 - Minimizing/mitigating the adverse impacts, during and after mining, on the environment, health and socio-economic status of the people in mining areas of the District.
 - Ensuring long term sustainable livelihood for the affected people in mining areas.
- iv. It undertakes the following activities for this purpose:
- Receive, maintain, manage, release and utilize the funds accrued.
 - Plan, identify, design and undertake suitable welfare and developmental projects, following due procedure.
 - Monitor and coordinate with various executing agencies at field level for successful implementation of projects taken up under DMFT.
 - Ensure convergence with ongoing/existing schemes/projects of State and Central Government.
 - Identify and promote innovative solutions.
 - Ensure regular and swift redressal of grievances.
 - Coordinate with different State level and District level agencies and departments to ensure the timely and efficiently implementation of the projects.
 - Any other work entrusted.
 - In continuation of the formation of DMFT in Chengalpattu District the District Collector vide 2nd Governing Council meeting minutes dated 12.08.2021 has listed 37 villages as directly mine affected villages and 18 villages as indirectly mine affected villages.

4. Staffs working under DMF fund.

S. No.	Name of the Staff	Designation	Period from -- to --.
1	G. Selvam	Accountant	26.05.2023 to 25.05.2024

5. Fund collection collected upto the closure of previous financial year (2022-23) with break ups of collection during transportation of minerals, interest accrued, deposits received by court orders, other deposit/contribution, if any:

Bifurcated Kancheepuram District as Kancheepuram and Chengalpattu District vide G.O.(Ms) No.429, Revenue and Disaster Management [RAI(1)] Department dated 12.11.2019 and functioning of Chengalpattu District Mineral Foundation Trust has been functioned from 08.12.2020.

Year	Opening Balance	DMF Collection	Court Penalty	Bank Interest	Expenses	Closing Balance
1	2	3	4	5	6	7=((2+3+4+5)-6)
2017-2018	-DMFT Chengalpattu Not Constituted-					
2018 -2019						
2019-2020						
2020-2021	1,000	86,74,088	14,75,000	75,484	1,35,422	1,00,90,150
2021-2022	1,00,90,150	75,35,071	63,57,500	3,32,847	53,27,996	1,89,87,572
2022-2023	1,89,87,572	1,06,53,074	35,90,500	5,79,151	1,61,27,830	1,76,82,467

6. Closing balance details.

Proposed Income to the Chengalpattu DMFT for the Financial Year 2022-2023.	Amount in Rs.
Accrued DMFT amount as on 31.03.2023	3,92,71,945
The amount sent for completed Projects	1,97,66,139
Amount (6%) transferred for Administrative expenses	17,73,339
Expenditure	50,000
Balance amount available as on 31.03.2023	1,76,82,467

7. Projects sanctioned previous financial year (upto 2022-23) with details of projects sanction under high priority and other priority areas, details of completed, ongoing, yet to start, scrapped projects.

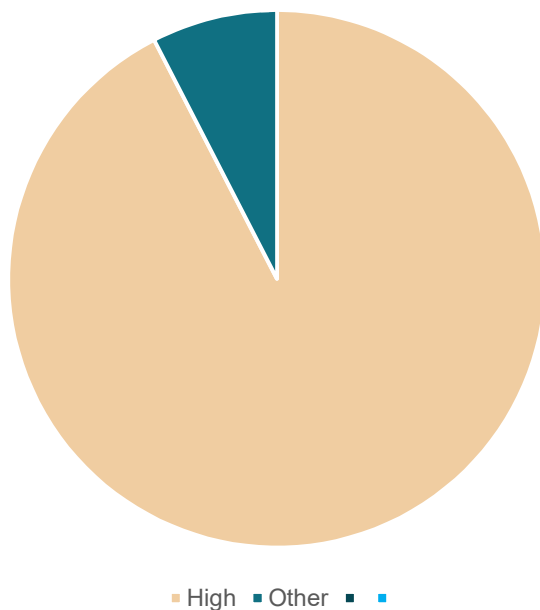
Over the past year, DMF Trust has sanctioned a number of projects in crucial sectors such as drinking water, health, education, infrastructure etc. Sector wise details of the projects sanctioned are given below:

Year	Department	No of works	Details of work	Amount sanctioned (Rs)	Administrative sanction issued	Percentage %
2020-21	Health (High)	5	Equipment Purchase For Primary Health Care Center Hospital in Mudaliyarkuppam Village, Cheyyur Taluk	45,71,628	Completed	70%
	Drinking Water Supply (High)	1	Laying of 250mm D.I Pipe in Pazhaveli Pump House to Kancheepuram High Road (Left Out Portion) (via) Bypass road.	20,00,000	Completed	30%
2021-22	Health (High)	1	Construction of Multipurpose Building for Health and Palliative Care	50,00,000	Completed	100%
2022-23	Health (High)	1	Renewal of 1 no 26 Persons Bed cum Passenger Lift to the Surgical Block Building in Chengalpattu Medical College Hospital at Chengalpattu.	35,00,000	Completed	42%
	Welfare of aged and disabled people (High)	6	A separated physiotherapy components namely wax bath, interferential therapy etc., 6 units	10,00,000	Completed	12%
	Welfare of Women and Children (High)	1	Stadiometer and Weighing scale are purchased 633 nos for child growth monitoring in Anganwadi centers	9,49,500	Completed	12%
	Skill Development (High)	1	Skill development programme for the students staying in Govt. Service home, Tambaram Sanatorium for providing training computers, sewing machine and etc.,	10,00,000	Completed	12%
	Education (High)	1	The RO Plant and CCTV & camera installation for Thaiyur Adi Dravidar Welfare School	3,00,000	Completed	4%
	Physical Infrastructure (Other)	2	CCTV - cameras with integrated Control Room	15,00,000	Completed	18%
Total		19		1,98,21,128		

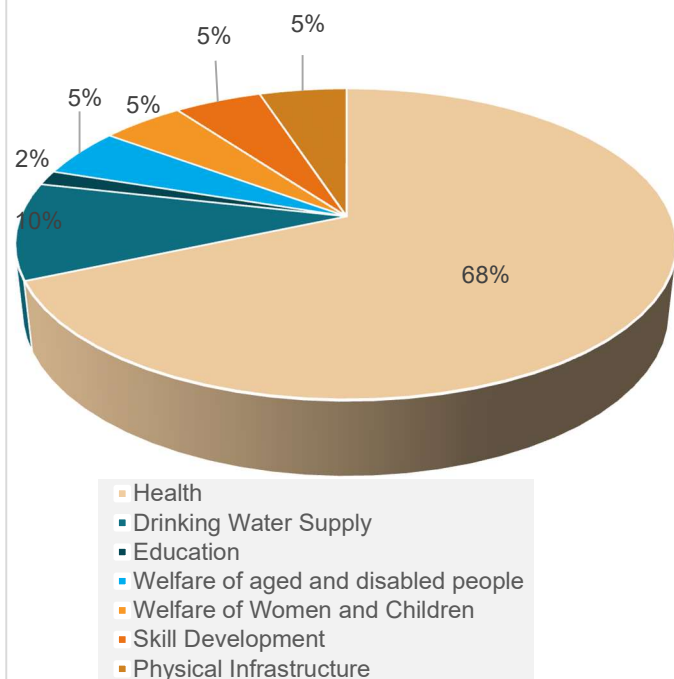
Abstract:-

i. Priority wise sanctioned Projects		Amount in rupees	%
A.	High priority – Sanctioned Projects (Min 60%)	1,83,21,128	92%
B.	Other priority – Sanctioned Projects (Max 40%)	15,00,000	8%
Total		1,98,21,128	100%
ii. Sector wise sanctioned Projects		Amount in rupees	%
A.	Health	1,35,71,628	68%
B.	Drinking Water Supply	20,00,000	10%
C.	Education	3,00,000	1.51%
D.	Welfare of aged and disabled people	10,00,000	5.05%
E.	Welfare of Women and Children	9,49,500	4.79%
F.	Skill Development	10,00,000	5.05%
G.	Physical Infrastructure	10,00,000	5.05%
Total		1,98,21,128	100%

Priority wise sanctioned Projects



Sector wise sanctioned Projects



8. Details of amount spent upto the closure of previous financial year (2022-23) with break ups amount spent on projects, salary, other administrative items (specify item and amount spent).

I. Projects expenses:

Year	Department	No of works	Details of work	Amount sanctioned (Rs)	Amount Spent (Rs)
2020-21	-	-	-	-	-
2021-22	Health (High)	5	Equipment Purchase For Primary Health Care Center Hospital in Mudaliyarkuppam Village, Cheyyur Taluk	45,71,628	45,71,628
2022-23	Health (High)	1	Construction of Multipurpose Building for Health and Palliative Care	50,00,000	49,98,662
	Drinking Water Supply (High)	1	Laying of 250mm D.I Pipe in Pazhaveli Pump House to Kancheepuram High Road (Left Out Portion) (via) Bypass road.	20,00,000	20,00,000
	Education (High)	1	The RO Plant and CCTV & camera installation for Thaiyur Adi Dravidar Welfare School	3,00,000	3,00,000
	Skill Development (High)	1	Skill development programme for the students staying in Govt. Service home, Tambaram Sanatorium for providing training computers, sewing machine and etc.,	10,00,000	9,51,000
	Welfare of aged and disabled people (High)	6	A separated physiotherapy components namely wax bath, interferential therapy etc., 6 units	10,00,000	9,99,219
	Physical Infrastructure (Other)	1	CCTV - cameras with integrated Control Room	10,00,000	10,01,230
	Physical Infrastructure (Other)	1	CCTV - 25 cameraas for Chengalpattu Medical College	5,00,000	4,94,900
	Welfare of Women and Children (High)	1	Stadiometer and Weighing scale are purchased 633 nos for child growth monitoring in Anganwadi centers	9,49,500	9,49,500
	Health (High)	1	Renewal of 1 no 26 Persons Bed cum Passenger Lift to the Surgical Block Building in Chengalpattu Medical College Hospital at Chengalpattu.	35,00,000	35,00,000
Total		19		1,98,21,128	1,97,66,139

2. Administrative expenses:

Year	Salary- A		Other Expenses- B		Total (A+B)
	No of staff	Amount spent (Rs)	Item	Amount Spent (Rs)	
2020-2021	0	0	-	-	-
2021-2022	0	0	CCTV Camera	24,99,936	24,99,936
2022-2023	0	0	Audit Fee	23,600	23,600
	0	0	Apple Macbook 13 Inch Pro - I pad	1,49,900	1,49,900
Total	0	0		26,73,436	26,73,436

3. Total Project upto 2023-2024

S. No.	Sector	Project Name	Sanctioned amount (Rs)	Amount Spent. (Rs.)
1.	Health	Equipment Purchase For Primary Health Care Center Hospital in Mudaliyarkuppam Village, Cheyyur Taluk.	26,19,814	26,19,814
2.	Health	Equipment Purchase For Primary Health Care Center Hospital in Palur Village, Chengalpattu Taluk.	7,75,000	7,75,000
3.	Health	Equipment Purchase For Primary Health Care Center Hospital in Pakkam Village, Maduranthagam Taluk.	9,36,814	9,36,814
4.	Health	Equipment Purchase For Primary Health Care Center Hospital in Puthuthangal Village, Tambaram Taluk.	1,20,000	1,20,000
5.	Health	Equipment Purchase For Primary Health Care Center Hospital in Thiruneermalai Village, Pallavaram Taluk.	1,20,000	1,20,000
6.	Drinking Water Supply	Laying of 250mm D.I Pipe in Pazhaveli Pump House to Kancheepuram High Road (Left Out Portion) (via) Bypass road.	20,00,000	20,00,000
7.	Health	Construction of Multipurpose Building for Health and Palliative Care	50,00,000	4998662
8.	Education	The RO Plant and CCTV & camera installation for Thaiyur Adi Dravidar Welfare School	3,00,000	3,00,000
9.	Welfare of aged and disabled people	A separated physiotherapy components namely wax bath, interferential therapy etc.,	1,66,667	1,58,500
10.	Welfare of aged and disabled people	A separated physiotherapy components namely wax bath, interferential therapy etc.,	1,66,667	1,58,500
11.	Welfare of aged and disabled people	A separated physiotherapy components namely wax bath, interferential therapy etc.,	1,66,667	1,58,500
12.	Welfare of aged and disabled	A separated physiotherapy components namely wax bath, interferential therapy	1,66,667	1,58,500

	people	etc.,		
13.	Welfare of aged and disabled people	A separated physiotherapy components namely wax bath, interferential therapy etc.,	1,66,667	1,58,500
14.	Welfare of aged and disabled people	A separated physiotherapy components namely wax bath, interferential therapy etc.,	1,66,667	1,58,500
15.	Skill Development	Skill development programme for the students staying in Govt. Service home, Tambaram Santorium for providing training computers, sewing machine and etc.,	10,00,000	9,99,219
16.	Physical Infrastructure	CCTV - cameras with integrated Control Room	10,00,000	10,01,230
17.	Physical Infrastructure	CCTV - 25 cameras for Chengalpattu Medical College	5,00,000	4,94,900
18.	Welfare of Women and Children	Stadiometer and Weighing scale are purchased 633 nos for child growth monitoring in Anganwadi centers	9,49,500	9,49,500
19.	Health	Renewal of 1 no 26 Persons Bed cum Passenger Lift to the Surgical Block Building in Chengalpattu Medical College Hospital at Chengalpattu.	35,00,000	35,00,000
20.	Health	5 No's of Ice Line Refrigerator for storage of Immunization Vaccines in PHCs catering mine affected villages.	9,90,000	9,90,000
21.	Health	Provide the Phacoemulsification Machine for doing cataract surgery to treat cataract patients and to train the students adequately as per NMC Norms in Chengalpattu district	1700000	17,00,000
22.	Health	Proposal for New Arthroscopy set and instruments with monitor for effective functioning including sports injury clinic in Chengalpattu Medical College Hospital	22,96,000	22,96,000
20 Projects completed *** 2 Project on going.				

9. Details of Fund collected during the financial year 2023-2024 with breakup of collection during transportation of minerals, interest accrued, deposits received by court orders, other deposit/ contribution received if any.

Year	Opening Balance	DMF Collection	Court Penalty	Bank Interest	Expenses	Closing Balance
1	2	3	4	5	6	7=((2+3+4+5)-6)
2023-2024	1,76,82,467	1,87,63,300	12,60,000	6,93,432	26,72,579	3,57,26,621

10. Meeting conducted by MC and GC:

Meetings of both the board of trustees and the executive committee have been convened at regular intervals in order to ensure that relevant decisions are taken on a timely basis. The dates of the meetings of the Governing Council and Managing committee are presented in the Financial Year 2023-2024.

Sl. No	Meeting conducted by Managing Committee	Meeting conducted by Governing Council
1.	-	-

11. Projects sanctioned during the financial year 2023-2024 with details of projects sanctioned under high priority and other priority areas, details of completed, ongoing, yet to start, scrapped projects.

Year	Department	No of works	Details of work	Amount sanctioned (Rs)	Completed	On going	Yet to start	Scrapped
2023-24	Health	1	5 No's of Ice Line Refrigerator for storage of Immunization Vaccines in PHCs catering mine affected villages.	9,90,000	1	0	0	0
	Health	1	Provide the Phacoemulsification Machine for doing cataract surgery to treat cataract patients and to train the students adequately as per NMC Norms in Chengalpattu district	17,00,000	0	1	0	0
	Health	1	Proposal for New Arthroscopy set and instruments with monitor for effective functioning including sports injury clinic in Chengalpattu Medical College Hospital	22,96,000	0	1	0	0
	Total	3		49,86,000	1	2	0	0

12. Audit: Apportionment of auditors, Details of Completion of auditing

In pursuance to the Tamil Nadu District Mineral Foundation Rules, 2017 coming into force, the Chengalpattu District Mineral Foundation Trust was constituted vide the District Collector Proceedings Rc.No.8218/Mines/2020, dated:08.12.2020.

Sub-rule (1) (iii) and (iv) of the Rule 18 of the Rules of the District Mineral Foundation Trust, the Governing Council shall appoint an Auditor to audit the accounts of District Mineral Foundation Trust. Accordingly Thiru. Sundararajan & Co (ICAI Registration No.005101S, Empaneled with Comptroller and Auditor General vide MD 1229, having Office at No.101, Nathakamalam, 1A Periazhwar Street, East Tambaram, Chennai-600 059 to maintain proper book of accounts, documents and records with respect of the District Mineral Foundation Trust had been appointed in this regard vide Proceedings in Rc.No.262/Mines/2024, dated.22.11.2024 for a period of 03 years with remuneration of Rs.10,000/- per sitting subject to certain Terms and Conditions as stipulated in Tamil Nadu District Mineral Foundation Rules.

The details of auditing up to 2023- 24 is given as under

Sl. No.	Year	DMFT Auditing		AG Audit		Remarks
		Report submitted on	MC / GC approval	Report submitted on	MC / GC approval	
1.	2020-21	07.10.2021	02.09.2022 27.09.2022	-	-	
2.	2021-22	26.09.2022	02.09.2022 27.09.2022	-	-	
3.	2022-23	10.07.2023	20.01.2025			
4.	2023-24	05.12.2024	20.01.2025			

13. Summary of Audit.

As per the auditor's report dated.05.12.2024, there is no discrepancy in respect of Chengalpattu District Mineral Foundation Trust during the year 2023-2024 and they have enclosed the receipts and expenditure statement for the year ending 31.03.2024.

14. Details of AG Audit objection if any.

There is no AG audit objections in respect of Chengalpattu District DMFT up to the financial year 2020-21.

15. Submission of reports of GOI.

Every month before 10th the GOI report had been submitted to Commissioner of Geology and Mining, Chennai. The details of GOI reports sent to Commissioner of Geology and Mining, Chennai is tabulated below.

S.No.	Month	Date of GOI report submitted
1.	April-2023	06.05.2023
2.	May-2023	05.06.2023
3.	June-2023	05.07.2023
4.	July-2023	03.08.2023
5.	August-2023	07.09.2023
6.	September-2023	06.10.2023
7.	October-2023	06.11.2023
8.	November-2023	08.12.2023
9.	December-2023	16.02.2024
10.	January-2024	23.02.2024
11.	February-2024	25.03.2024
12.	March-2024	12.04.2024

16. Compliance of Instructions/Orders of Ministry of Mines, GOI

All the instructions / orders of the Ministry of Mines have been complied with without any omission.

17. Updating DMF data in the District website.

The DMF data have been already updated upto 31.03.2024 in the <https://dmfindia.mines.gov.in/login> portal.

18. Submission of previous annual report / whether placed before assembly.

Annual report for the year 2023-2024 was placed before the DMFT Committee on 24.03.2025.

19. Any other relevant matters missed here to mention

Nil

20. Projects photos.

Project – 1



Description

Project Name	Renewal of 1 no 26 Persons Bed cum Passenger Lift to the Surgical Block Building in Chengalpattu Medical College Hospital at Chengalpattu.
Project Cost	Rs.35,00,000/-
Village	Chengalpattu
Taluk	Chengalpattu
Financial Year	2022-2023
Sector	Health
Field Inspection Date	25.11.2024

Project – 2



Description

Project Name	Provide the Phacoemulsification Machine for doing cataract surgery to treat cataract patients and to train the students adequately as per NMC Norms in Chengalpattu district
Project Cost	Rs.17,00,000/-
Village	Chengalpattu
Taluk	Chengalpattu
Financial Year	2023-2024
Sector	Health
Field Inspection Date	25.11.2024

B. Dheivai
24/03/2025

Thiru. G. Dheivaarul, M.Sc.,
Assistant Director / Convener,
District Mineral Foundation Trust,
Chengalpattu.

(Signature)

Thiru. S. Arunraj, I.A.S.
District Collector / Chairperson,
District Mineral Foundation Trust,
Chengalpattu.