

Annual Plan for the year 2021-2022

The anticipated collectable amount for the year is estimate as Rs.80,18,522/- and the same has to be utilise for implementing of PMKKKY on priority sector.

1. List of Proposed Projects for implementing agencies wise for the year 2021-2022

1. Name of the Department: Block Development Officer, St. Thomas Mount.						
Sl. No.	Type of Priority Area	Name of the Sector	Taluk	Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Health	Tambaram	Medavakkam	Construction of Multi-Purpose Building for Health and Palliative Care	50,00,000
TOTAL						50,00,000

2. Implementing Agencies wise Abstract for the year of 2021-2022

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	Block Development Officer, St. Thomas Mount.	1	50,00,000
TOTAL			50,00,000

Chairperson of DMFT /
District Collector,
Chengalpattu.

11-8-21

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CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST

Annual Budget for the year 2021-2022

Fund available as on date 31.03.201 (A)	1,00,90,150
Amount to be expenditure for the projects already sanctioned (B)	65,71,628
Balance available as on 31.03.2021 (C = A-B)	35,18,522
Anticipated amount to be collected for the year 2021 -2022 (D)	45,00,000
Anticipated cumulative fund for the year 2021-2022(C+D)	80,18,522

The budget for the year 2021-2022 is anticipated to the tune of Rs.80,18,522/- and the same would be utilise for the welfare of area and welfare of people of mine affected villages.

J. G. V. M. 12.8.21

Chairperson of DMFT /
District Collector,
Chengalpattu.

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