


CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST

Annual Budget for the year 2023-2024

Fund available as on date 01.04.2023 (A)	1,76,82,467
Amount to be expended for already sanctioned projects (B)	0
Balance available (C)	1,76,82,467
Amount collected for the year 2023 -2024 (D)	2,07,16,732
Amount transfer to Administrative expenses for KPM DMFT (E)	16,82,578
Amount to be expended for 2023-2024 sanctioned projects (F)	9,90,000
Fund available as on 31.03.2024 (G=C+D-E-F)	3,57,26,621

The budget for the year 2023-2024 is **Rs.3,57,26,621/-** and the same would be utilise for the welfare of area and welfare of people of mine affected villages.


Chairperson of DMFT /
District Collector,
Chengalpattu.


20.01.25
SD(M)
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CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST
Annual Plan for the year 2023-2024

The amount available for the projects as **Rs.3,57,26,621/-** and the same has to be utilised for implementing of PMKKKY on priority sector.

I. List of Proposals received from implementing agencies for the year 2023 -2024

1) Deputy Director of Health Services, Chengalpattu:

S. No.	Description of project.	Implementing Department	Estimation cost (Rs)
1	5 No's of Ice Line Refrigerator for storage of Immunization Vaccines in PHCs catering mine affected villages.	Deputy Director of Health Services, Chengalpattu	9,90,000
Total			9,90,000

2. The Dean, Chengalpattu Medical College, Chengalpattu:

S. No.	Description of project.	Implementing Department	Estimation cost (Rs)
1	Provide the Phacoemulsification Machine for doing cataract surgery to treat cataract patients and to train the students adequately as per NMC Norms in Chengalpattu district	The Dean, Chengalpattu Medical College, Chengalpattu.	17,00,000
2	Proposal for New Arthroscopy set and instruments with monitor for effective functioning including sports injury clinic in Chengalpattu Medical College Hospital	The Dean, Chengalpattu Medical College, Chengalpattu.	22,96,000
Total			39,96,000

II. Implementing Agencies wise Abstract for the year of 2023-2024

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	Deputy Director of Health Services, Chengalpattu	1	9,90,000
2.	The Dean, Chengalpattu Medical College, Chengalpattu.	2	39,96,000
Total		3	49,86,000

Chairperson of DMFT /
District Collector,
Chengalpattu.

20/01/25

20.01.25
DD(M)
Addl charge