

CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST

Annual Budget for the year 2024-2025

Fund available as on date 31.03.2024 (A)	3,57,26,621
Amount to be expended for already sanctioned projects (B)	39,96,000
Balance available (C)	3,17,30,621
Amount collected for the year 2024 -2025 (D)	2,91,92,190
Amount transfer to Administrative expenses for CPT DMFT (E)	12,90,361
Amount to be expended for 2024-2025 sanctioned projects (F)	0
Fund available as on 31.03.2025 (G=C+D-E-F)	5,96,32,450

The budget for the year 2024-2025 is **Rs.5,96,32,450/-** and the same would be utilise for the welfare of area and welfare of people of mine affected villages.



Chairperson of DMFT /
District Collector,
Chengalpattu.

La. V. S. S.
16/6/25

16/06

CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST
Annual Plan for the year 2024-2025

The amount available for the projects as **Rs.5,96,32,450/-** and the same has to be utilise for implementing of PMKKKY on priority sector.

I. List of Proposals received from implementing agencies for the year 2024 – 2025

1) Chief Educational Officer, Chengalpattu:

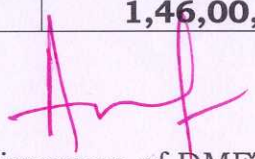
S. No.	Description of project.	Implementing Department	Estimation cost (Rs)
1	Equipments needed for the physically challenged and children with special needs to strengthen the school readiness program centre in 8 blocks in Chengalpattu district	Chief Educational Officer, Chengalpattu	50,00,000
Total			50,00,000

2. Additional Collector, DRDA, Chengalpattu:

S. No.	Description of project.	Implementing Department	Estimation cost (Rs)
1	Construction of Multi-purpose Hall Building inside the Government Rehabilitation Home, Paranur village in Veerapuram Panchayat Kattankolathur Panchayat Union of Chengalpattu District.	Additional Collector, DRDA, Chengalpattu.	96,00,000
Total			96,00,000

II. Implementing Agencies wise Abstract for the year of 2024 - 2025

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	Chief Educational Officer, Chengalpattu	1	50,00,000
2.	Additional Collector, DRDA, Chengalpattu.	1	96,00,000
Total		2	1,46,00,000


Chairperson of DMFT /
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