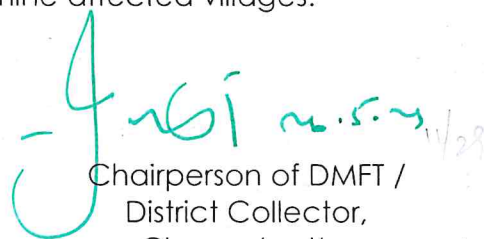


CHENGALPATTU DISTRICT MINERAL FOUNDATION TRUST

Annual Budget for the year 2022-2023

Fund available as on date 01.04.2022 (A)	1,89,87,572
Amount to be expended for already sanctioned projects (B)	70,00,000
Balance available as on 31.03.2022 (C = A-B)	1,19,87,572
Anticipated amount to be collected for the year 2022 -2023 (D)	1,20,00,000
Anticipated cumulative fund for the year 2022-2023(E=C+D)	2,39,87,572

After deducting the amount of Rs.70,00,000/- for already sanctioned projects, the budget for the year 2022-2023 is anticipated to the tune of Rs.2,39,87,572/- and the same would be utilise for the welfare of area and welfare of people of mine affected villages.


Chairperson of DMFT /
District Collector,
Chengalpattu.



Annual Plan for the year 2022-2023

The anticipated collectable amount for the year is estimate as Rs.2,39,87,572/- and the same has to be utilise for implementing of PMKKKY on priority sector.

1. List of Proposed Projects for implementing agencies wise for the year 2022-2023

I. Name of the Department: Dean (FAC), Chengalpattu Medical College Hospital, Chengalpattu.					
Sl. No.	Type of Priority Area	Name of the Sector	Taluk & Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Health	Chengalpattu	Construction of Modern Kitchen in Chengalpattu Medical College and Hospital in Chengalpattu District	2,92,60,000
2.				Justification for Expansion of Nephrology Department	3,92,00,000
3.				Construction of Sewage Treatment Plant (1100 KLD) and Providing Drainage Arrangements in Chengalpattu Medical College and Hospital at Chengalpattu District	7,92,00,000
4.				Construction of Effluent Treatment Plant (200 KLD) and Providing Drainage Arrangements in Chengalpattu Medical College and Hospital at Chengalpattu District	2,38,80,000
5.				Construction of New Mechanical CSSD / Laundry in Chengalpattu Medical College Hospital at Chengalpattu in Chengalpattu District	2,53,69,000
6.				Central Pharmacy (Medical Stores / Surgical Store)	-
7.				CCTV surveillance to monitor activities of the general public, students and working staff needs to be strengthened	4,94,900
TOTAL					19,74,03,900

II. Name of the Department: District Social Welfare Officer, Chengalpattu.					
Sl. No.	Type of Priority Area	Name of the Sector	Taluk & Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Welfare of aged and disabled people	Kattankolathur Maduranthagam St. Thomas Mount Acharapakkam Kelambakkam Nandhivaram	A separated physiotherapy components namely wax bath, interferential therapy etc., 6 units	10,00,000
2.	High	Skill Development	Tambaram, Tamabaram Sanatorium	Skill development programme for the students staying in Govt. Service home, Tambaram Sanatorium for providing training computers, sewing machine and etc.,	10,00,000
TOTAL					20,00,000

III. Name of the Department: District Adi Dravidar & Tribal Welfare Officer, Chengalpattu					
Sl. No.	Type of Priority Area	Name of the Sector	Taluk & Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Education	Thiruporur, Thaiyur	Providing Smart Class Arrangement and CCTV Camera arrangements and classroom, Lab Painting work to Govt. Adi Dravidar Welfare Higher Secondary School, Thaiyur.	10,00,000
TOTAL					10,00,000

IV. Name of the Department: Superintendent of Police, Chengalpattu.					
Sl. No.	Type of Priority Area	Name of the Sector	Taluk & Villages	Description of Work	Estimate cost (Amount in Rs.)
1.			Chengalpattu	CCTV - cameras with integrated Control Room	10,00,000
TOTAL					10,00,000

V. Name of the Department: District Project Officer, (ICDS) Chengalpattu					
Sl. No.	Type of Priority Area	Name of the Sector	Taluk & Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Welfare of Women and Children	Acharapakkam Chithamoor Kattankolathur Elathur Maduranthagam St. Thomas Mount	Stadiometer and Weighing scale are purchased 633 nos for child growth monitoring in Anganwadi centers	9,49,500

			Thirukazhukundram		
			Thiruporur		
			Acharapakkam		
TOTAL					9,49,500

VI. Name of the Department: Executive Engineer (Electrical), PWD., Electrical Division – II, Chepauk, Chennai-5.					
Sl. No.	Type of Priority Area	Name of the Sector	Taluk & Villages	Description of Work	Estimate cost (Amount in Rs.)
1.	High	Health	Chengalpattu	Renewal of 1 no 26 Persons Bed cum Passenger Lift to the Surgical Block Building in Chengalpattu Medical College Hospital at Chengalpattu.	35,00,000
TOTAL					35,00,000

2. Implementing Agencies wise Abstract for the year of 2022-2023

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	Dean (FAC), Chengalpattu Medical College Hospital, Chengalpattu	7	19,74,03,900
2.	District Social welfare Officer, Chengalpattu District	2	20,00,000
3.	District Adi Dravidar & Tribal Welfare Officer, Chengalpattu	1	10,00,000
4.	Superintendent of Police, Chengalpattu.	1	10,00,000
5.	District Project Officer, (ICDS) Chengalpattu	1	9,49,500
6.	Executive Engineer (Electrical), PWD., Electrical Division – II, Chepauk, Chennai-5.	1	35,00,000
TOTAL		11	20,58,53,400

J. n. b. j. n. s. n. 12/09
Chairperson of DMFT /
District Collector,
Chengalpattu.

12/5/23

